

**income**

precept 2018-2019	87,547.00	87547	
registrar			1,000.00 (budgeted seperately)
grazing fees	<u>1,050.00</u>		
Total	<u>88,597.00</u>		

**Expences**

	2018-2019	Budget 2019-2020
Ground Maintenance including fuel and equipment (Dusty)*	14,421	18000
Clerk salary (inc pension)	15,427	
Toilets	6,647	6920
Grasscutting (alexander KGV cemetary & Marg green)	1,159	3786
Subscriptions	1,022	1200
Maintenance - bowls, alexender and KGV & Play equipment	6,238	12000
Insurance	2,317	3,000
Cleaning	517	600
Tree work	435	3000
Office	856	1200
South Foreland Valley	5,456	9000
Grants - eg -toddler - nursery - history etc	2,000	2500
Equipment - litter pickers hard hats -cake	1,077	1000
Audit	400	400
Water rates	1,093	1000
Professional fees	2,264	3000
Other - christmas tree - wreath - website??	230	250
Training	95	1000
Bus shelter	8,000	0
Gridlock initiatives	-	2500
CCTV	-	
Liter bins	-	
Contingency	-	
	<u>69,654</u>	56956 + Clerk salary

2017-2018 Precept £87,547 (a 0.7% decreased for Band D Properties with "Grant" calculation)