

Items	Notes		Costs
Preparation of detailed design and implementation costs	<p>This would include:</p> <ul style="list-style-type: none"> • A Principal Designer being assigned to the project • Site survey • Statutory undertaker searches • Preparation of a Bill of Quantities (that would inform you of the cost of construction, should you wish to proceed). • Project management 	<p>This would <u>not</u> include:</p> <ul style="list-style-type: none"> • Communications / engagement with the community on the proposals. • Undertaking the construction phase (this cost would be as per the Bill of Quantities) • Any costs related to the construction phase - such as labour, Traffic Management, supply and installation of materials. 	<p>£1006.00 (PAID)</p>
Traffic Regulation Order	<p>This would include:</p> <ul style="list-style-type: none"> • Consultation • Formal Notification (local press) • Sealing legal order 	<p>This would <u>not</u> include:</p> <ul style="list-style-type: none"> • If we receive 5 or more objections to the proposed speed limit reduction there will be a requirement for Officers to prepare and present a report on the objections for consideration at an Dover Joint Transportation Board. Should this be the case additional Officer time will be charged. 	<p>£5700.00</p>
Civils	<p>This would include:</p> <ul style="list-style-type: none"> • Traffic Signs and Road Markings • Traffic Signal Control 	<p><i>The cost for civils can not be determined until the detailed design has been produced and associated site visits undertaken to establish exactly what traffic management is required. I have however, worked out an estimate using the attached drawings.</i></p>	<p>£4874.47 (estimated)</p>
TOTAL			£10,574.47

As there is a speed change and a parking restriction element to your scheme, these need a TRO each which is £2850 per TRO.

Since emailing you, I have had further discussions and there maybe an opportunity to share the speed change TRO cost with another parish who is also having a speed change implemented. If I can get this agreed, would you be happy to proceed with the split cost and save £1425.00?

The purpose of conducting an informal consultation is to receive feedback from residents and try eliminating any objections before proceeding to Public Consultation with the hope of saving you the additional cost of the TRO being escalated to the JTB. The additional is currently £650.